

2023-24 Ward Funding Allocations

North East Area Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23 - unspent running budgets	25.00
Carried forward from FY 2022-23 - unspent WAFs	1745.55

Total Available Funding **26770.55**

REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		13385.28	26770.55
1	Working Fund/Engagement Fund	4000.00	0.00	9385.28	22770.55
2	Christmas Events	3000.00	0.00	6385.28	19770.55
3	Secretary payment Q1- Q4 (TBC - £500)		0.00	6385.28	19770.55
4			0.00	6385.28	19770.55
5			0.00	6385.28	19770.55
6			0.00	6385.28	19770.55
7			0.00	6385.28	19770.55
8			0.00	6385.28	19770.55
9			0.00	6385.28	19770.55
10			0.00	6385.28	19770.55
11			0.00	6385.28	19770.55
12			0.00	6385.28	19770.55
13			0.00	6385.28	19770.55
14			0.00	6385.28	19770.55
15			0.00	6385.28	19770.55
16			0.00	6385.28	19770.55
17			0.00	6385.28	19770.55
18			0.00	6385.28	19770.55
19			0.00	6385.28	19770.55
20					19770.55
					19770.55